Wiltshire Council
Where everybody matters

Community Area Grant Application Form
2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

---

1 - Your organisation or group

Name of organisation	AgeUK Salisbury District
Contact name	
Contact address	
Contact number		**e-mail**	
Organisation type	**Not for profit organisation** ☒ **Parish/town council** ☐ **Other, please specify**

2 – Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Amesbury Area Board
Does your town/parish council know about your project?	Yes ☐ No ☒
What is your project? **Important: This section is limited to 300 characters only (inclusive of spaces).**	A befriending service supporting socially isolated older people.Our aim is to expand the service and support the Good Neighbour Scheme.The project will help to improve health and well-being as well as promoting volunteering within the community developing reduced reliance on statutory services
Where will your project take place?	Amesbury Community Area
When will your project take place?	early 2011 onwards
How many people will benefit from your project?	20 Volunteers 30 -40 Older people
How does your project demonstrate a direct link to the community plan for your area? **Please provide a reference/page no.**	fostering strong communities Reducing disadvantage and inequalities. Wilts Com. Plan 2011-2016 pg 8 & 10

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The project assists in the achievement of aims 3 and 4 of the Amesbury Community Strategic Plan 2006-2016 , by helping to create a healthier more inclusive community and supports residents to live in Amesbury and surrounding parishes. It also builds on the work of the GNS and Link Schemes

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

Age Uk Salisbury District receives requests for Befriending at greater levels than existing resources allow us to deliver,demand will increase due to the Good Neighbour Scheme.An NOP survey for Help the Aged reported that 14% of older people regularly feel lonely. Therefore as many as 710 older people in the Amesbury area could be affected by loneliness. Lack of social contact and personal relationships can lead to loss of confidence, depression and a downward spiral in morale and motivation. Social isolation has been linked with increased mortality rates in the 65+ group.. Given the close relationship between mental and physical health, the provision of services such as befriending which aim to improve mental wellbeing is essential. Volunteering also has a positive impact on the community, allowing people to learn new skills, become part of their community and give a sense of achievement.Volunteers will help older people identify and achieve their own goals . Goals set can be as simple as going out for afternoon tea, a walk around the block or having a game of scrabble, or they could be more significant in that they help re-engage the service user with the community.

Any other information about your project.

The Service

Volunteers visit older people across the Amesbury area usually once a week for a couple of hours in their homes. Two forms of support will be offered: a traditional service providing ongoing friendship and a telephone befriending service. The befriending service undertakes to:

Clarify the individual needs of service users

Match service users with trained volunteers who will treat them with dignity and respect.

Provide detailed service information.

Continually monitor the service and make improvements as appropriate.

an extra 20 volunteers will be delivering 3000 hours of volunteer work per year.

3 - Management

How many people are involved in the management of your group/organisation? 3
Of these, how many are:

Over 50 years	**Male**	1	**Female**	
25 – 50 years	**Male**	1	**Female**	1
Under 25 years	**Male**		**Female**	
Disabled People	**Male**		**Female**	
Black and Minority Ethnic people	**Male**		**Female**	

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We intend to continue the project .Funding for the project will come from reserves whilst seeking other grants and donations to support the work .

If you were not awarded the full amount requested, what would be the impact on your project?
We would need to consider cancelling or scaling back the project if alternative funding could not be sourced..

How will you know whether your project has made a difference in the community?
Continuous monitoring will provide feedback data which will indicate: service user and volunteer feedback as well as wider community engagement such as accessing day services and persueing new interests. A longer term aim will measure the reduced need for mental and physical health services because of befriending support being used alongside other support services.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?	**Yes** ☐ **No** ☒
To who have you applied for funding for this project (other than Wiltshire Council)?	no one
Have you been successful?	**Yes** ☐ **No** ☒
Have you or do you intend to apply for a grant from another area board within this financial year? **If yes, please state which ones.**	**Yes** ☐ **No** ☒
Are you in receipt or anticipating other funding from Wiltshire Council for this project?	**Yes** ☐ **No** ☒

4 - Information relating to your last annual accounts (if applicable)

Year ending: 2010	**Month:** 03	**Year:** 2010
A - Total income:	£380,074	
B - Minus total expenditure:	£376,470	
Surplus/deficit for year: (A minus B)	£3,604	
Free reserves held:	£198,438 (including contingency)	

5 - Financial information

Project Costs A Please provide a full breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	P/C	
Staff Costs	£5,500	**Own fundraising/reserves**		£5,500
Co-ordinator 10hrs @ £8.42	£			£
(+ NI,pension,o/time,hol cover)	£	**Parish/town council**		£
Recruitment	£500			£
(Advertising +interview costs)	£	**Trusts/foundations**		£
Advertising	£1500			£
(4x 1/4 page Ads Salis Journal)	£	**In kind**		£
	£			£
Volunteer Expenses	£2,000	**Other**		£
(20 volunteers x 5mls p/wk @ 40p	£			£
Training, Telephone, Stationery,	£1000			£
	£			£
	£			£
Total Project Expenditure	£10,500	**Total Project Income**		£5,500

Total project income B	£5,500
Total project expenditure A	£10,500
Project shortfall A – B	£5,000
Award sought from Wiltshire Council Area Board	£5,000
Bank Details	
Please give the name of the organisations' bank account e.g. Barclays	CAF
Please give the title name of the organisations' bank account e.g. current	Age Concern Salisbury District

6 – Supporting information – Please enclose the following documentation

Enclosed (please tick)

☐ Written quotes including the one you are going to use

☒ Latest inspected/audited accounts or annual report

☒ Income and expenditure budget for current financial year

☐ Project budget (if applicable)

☒ Terms of reference/constitution/group rules

☒ Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The project would assist disadvantaged older people and would signpost them to other services and facilities.

b) **How does your project work to promote inclusion, participation and good community relations?**

The project primary goals are to combat social exclusion and develop participation and good community relations through volunteering.

c) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

☐ Under 25's ☒ Over 50's

☐ Mostly or all men/boys   ☐ Mostly or all women/girls

☐ Specific minority ethnic groups (please state which groups)

☐ Specific faith groups (please state which groups)

☐ People/families on low income

☒ Other disadvantaged groups (please state which groups) Elderly, Disabled

8 - Declaration (on behalf of organisation or group) – I confirm that…

☒ **I have read the funding criteria**

☒ **The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.**

☒ **If an award is received, I will complete and return an evaluation sheet.**

☒ **That any other form of licence or approval for this project has been received prior to submission of this application.**

☒ **That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application.** ☐ **Child Protection** ☒ **Public Liability Insurance**

☒ **Equal opportunities** ☒ **Access audit** ☒ **Environmental impact**

☐ **Planning permission applied for (date)** or **granted (date)**

☒ **That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.**

☒ **I give permission for press and media coverage by Wiltshire Council in relation to this project.**

Name:	**Date:** 10/11/2010
Position in organisation:	

Please return your completed application to the appropriate Area Board Locality Team